

Open National Training Service

2nd consortium meeting

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Agenda

1. Business plan
2. Next steps
 1. P-8 program of swissuniversities
 2. List of courses
 3. Terms of reference




Business plan

Sigve Haug presents the basic concept of the business plan.



Business plan scenarios

SIB

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- Course provider
 - Non-subscriber
 - Obligation: charge the participants coming from non-subscriber institutions (extra 50 CHF fee per course per participant)

Business plan scenarios

UNIBE – 1. scenario

- Course provider
- Subscriber
- Yearly subscription fee according to the number of students: 17.500 CHF
- Benefit: Its students and employees can participate in the courses of all course providers of openNTS without paying the additional 50 CHF overhead.
- Obligation: charge the participants coming from non-subscriber institutions (extra 50 CHF fee per course per participant)

UNIBE – 2. scenario

- Course provider
- Non-subscriber
- Its employees and students will pay an extra 50 CHF per course attended at a course provider institution of openNTS.
- Obligation: charge the participants coming from non-subscriber institutions (extra 50 CHF fee per course per participant)

Business plan scenarios

UNIBE – 2.b scenario

- Course provider
- Non-subscriber university
- Its employees and students (except the ones of the Faculty of Science) will pay an extra 50 CHF per course attended at a course provider institution of openNTS.
- Obligation: charge the participants coming from non-subscriber institutions (extra 50 CHF fee per course per participant)
- Subscriber Faculty of Science
- Yearly subscription fee: 2600 CHF (for a number of students between 2501-2600)
- Benefit: The students and employees of the Science Faculty can participate in the courses of all course providers of openNTS without paying the additional 50 CHF overhead.

Business plan scenarios

Hospital – 1. scenario

- Not a course provider
- Subscriber
- Yearly subscription fee according to the number of employees.
- Benefit: The employees of the institution can participate in the courses of all course providers of openNTS without paying the additional 50 CHF overhead.

Hospital – 2. scenario

- Not a course provider
- Non-subscriber
- Its employees will pay an extra 50 CHF per course attended at a course provider institution of openNTS.
- Benefit: The employees of the institution can participate in the courses of all course providers of openNTS without paying the additional 50 CHF overhead.

Discussion on the business plan

How do you imagine your institution fitting into this business plan?

P-8 programme

- Content: strengthening digital skills in teaching
- Target group: students, lecturers and institutions
- 2 phases:
 - 2019-2020
 - 2021-2024
- Objectives:
 - Supporting all universities in their adaptation to the challenges of digitalization
 - Promoting and implementing projects aimed at strengthening the digital skills of teachers and students
 - Incentive for internal adjustments and development within Swiss universities
 - Promoting the exchange of good practices and lessons learned

P-8 programme

- Minimal budget of a project: 800.000 CHF
- Two-stage procedure in summer/autumn of 2020
 - Collection of preliminary concepts, interest **by end of August 2020**
 - Project proposal handed in **by end of October 2020**
- If you have ideas how could you contribute to the project, please let us know **by end of July.**

Steering committee - discussion

- Role
 - Approves budget (fees)
 - Approves financial report
 - Gives recommendations on curricula
 - Initiate and or decide about project
- Members
 - One voluntary person per swissuniversities subscriber institution

⇒ Terms of reference

3rd consortium meeting

6th of October 2020

Please complete the linked Doodle by indicating your availability to each proposed time-slot.

Thanks for your participation!

Stay healthy!

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